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### Appendix:

2022 Greens WA and Future Fund Audited Financial Accounts 2021 Greens WA Annual General Meeting Minutes

## THE FOUR PILLARS



# PARTICIPATORY DEMOCRACY

An open system that allows meaningful participation by the whole community is the basis of true democracy.



# PEACE & NON-VIOLENCE

Nonviolent methods of conflict resolution, with a focus on nuclear disarmament, are essential as we work towards a world at peace.



# **SOCIAL JUSTICE**

A fair, equitable and humane society is based implicitly on equal justice for all.



Our economic and environmental management must be founded on sustainable practices to guarantee a viable future for our children.



### The Greens (WA) Inc.

ABN 41 747 355 722

91/215 Stirling St, Perth, Western Australia 6000

Phone: 6365 2131

Email: office@wa.greens.org.au www.greens.org.au

# **CO-CONVENORS'** REPORT

### by FRANCESCA PANDOLFINO & GARETH DOOGUE

Wow! What an incredible year we have all had at The Greens (WA)!

The Federal Election (finally) happened in May 2002. Campaigning for an extended time through COVID-19 restrictions and a sweltering summer was certainly an experience, but our people-powered campaign teams were determined, maintaining their focus and enthusiasm, knocking on more doors, making more phone calls, fundraising, and handing out more how to vote's than we ever have before!

We want to thank every single volunteer, member, candidate, supporter, and all the staff, who contributed in so many ways to deliver such amazing results. We could have not done it without YOU! A special mention to our Lead Senate Candidate, Dorinda Cox, and our four Key Lower House Seat Candidates, Caroline Perks, Clint Uink, Cameron Pigeon and Felicity Townsend, who put in solid and energetic campaigns to drive a lot of these results.

The massive Lower House campaigns ensured we secured our strongest general election Senate result. In the Senate, we achieved a primary vote of 14.26%, a 2.45% swing towards us. In the House of Representatives, we saw a 0.9% swing to us, for a total primary vote of 12.5%. This success is something to be very proud of. These results filled us with hope, relief, and resolve.

A special thank you to all the GWA Federal Election staff, Lily Newbury-Freeman, Dylan Eagles, Georgia Blackburn, Grace Turco, Chloe Durand, Maddie Diamond, Meisha Bull, Dominic Firmager, Steven Draper, and Mark Cooper. Thank you to all the candidates, campaign teams, all of ECC, CAG, and the preferences team.

On the back of such an astounding Federal Election result, we had an influx of keen new GWA members, and we want to thank the Membership Engagement Working Group (MEWG) for organising the excellent, informative, and welcoming new member events. We encourage our new members to continue to get involved at every level of our ever-growing grassroots movement.



Thank you to both delegations for attending the online National Conference in November 2021 and the in-person National Conference in Melbourne in June 2022, where we learnt from other campaign wins and celebrated the biggest result in our party's history.

The North-West Central by-election happened last month. A huge thank you to the organising team and all the volunteers who pitched in on the campaign which was largely self-funded. We received excellent media coverage and achieved a fantastic result: 12.49%, a swing of 8.38%. Very impressive indeed!

# **CO-CONVENORS'** REPORT

We sincerely appreciate the Admin Working Group, and we give special thanks to Trish Cowcher and Nicci Whitehouse, who will be finishing up their terms as (anything but!) ordinary members. There has been a huge amount of 'behind the scenes' work done by AWG, including recruitment and the updating of our HR process and procedures, and we are very grateful for their help and time.

We would like to express our gratitude to all our Regional Group office bearers and Permanent Representatives, who have continuously strived for consensus-based decision-making to work together, develop internal policy, and generally keep our party ticking.

Thanks are due to the ever-dedicated office team of staff and volunteers, led by Rowena Skinner, and to our fellow office bearers, Secretary Linelle Fields, Treasurer Beth McMullen, and our State Director, Liberty Cramer, who have made this year such a success and thoroughly enjoyable. It has been a privilege to work with you all. Thank you to our State MP, Brad Pettitt, and Senators Dorinda Cox and Jordon Steele-John. Your hard work, representing us all in Parliament, is much appreciated.

It has been an honour and a pleasure to be your GWA Co-Convenors this past year. Thank you.

# TREASURER'S REPORT

### by BETH MCMULLAN

### **Summary**

Our operating deficit was smaller than budgeted for the last financial year and we earned more in Federal election returns than we projected. This means we should have sufficient funds to cover expenses over the next 3 years and leave us a reasonable amount in reserve going into the next Federal election cycle.

### **Full Results**

Full-year financials are available for the last financial year. Consolidated audited reports are also available. Note that these audited reports reflect holdings of the future fund, and election spending & income, and so differ from the operating financials usually reported on.

We ended FY21-22 with a much smaller than budgeted operating deficit, of just under \$49,000 (compared to \$84,000 projected). Expenses were about \$30,000 less than budgeted, while income was around \$5,000 above expectations.

### Income

We did somewhat better than expected in terms of donations and membership income, and dividends paid from the Future Fund investment were also a little more than budgeted. However, this was offset by lower parliamentary levy and Greenscheme income.

INCOME	Budget	Actual	Difference (%)
Australian Greens	\$0.00	\$190.91	NA
Greenscheme	\$90,000.00	\$87,096.86	(3.23)%
Donations	\$20,000.00	\$27,320.80	36.6%
Other Fundraising	\$1,500.00	\$1,642.30	( <u>9.49)%</u>
Membership	\$50,000.00	\$51,524.52	3.0%
Parl. Levies	\$38,000.00	\$34,745.98	( <u>8.6)%</u>
Dividends	\$8,000.00	\$9,481.00	18.5%
Other	\$0.00	\$467.06	NA
TOTAL	\$207,500.00	\$212,469.43	2.4%

Fig 1: 21-22 FY Income

### **Expenses**

Many office and administrative expenses were lower than budgeted, due at least in part to changes in the way we've been operating through the covid outbreak. The biggest difference was in staff expenses, however, which were about \$20,000 less than we'd expected.

EXPENSES	Budget	Actual	Difference (%)
Administrative	\$34,900.00	\$30,514.08	( <u>12.6)%</u>
Office	\$26,000.00	\$19,932.50	(23.3)%
Community Liaison	\$4,000.00	\$6,060.06	51.5%
Total Staff Costs	\$198,232.00	\$174,590.35	(11.9)%
Total AG	\$28,600.00	\$30,064.65	5.1%
TOTAL	\$291,732.00	\$261,161.64	( <u>10.5)%</u>

Fig 2: 21-22 FY Expenses

### **Balance Sheet**

As at end-June we had only a small amount in reserves, as we had still not received Federal election income at that stage.

However, election returns have since been paid, and we've also repaid loans taken out from members and supporters to help fund our campaign.

With over \$1m in equity on our balance sheet at the start of the current financial year, we've enough to cover 3 years of projected operating deficits and AG fees, as well as reserves to fund the next State campaign and to set aside against future staff or office expenses. This includes sufficient reserves to cover the cost of an additional staff member taken on to help sustain engagement in between election campaigns.

### Reserves

With just over \$1m in total net assets, nearly a quarter of this is set aside against specific items on the balance sheet. The largest of these items is \$130,000 for the State election reserve. Over \$350,000 is also included as a liability on the balance sheet against expected payments to the Australian Greens over the next 3 years. See Figure 3 for a rough breakdown (figures are estimates only) of the balance sheet equity.

When drawing up the last Federal Election budget, the need to cover expenses over the three-year election cycle was taken into account. We aimed to cover three years of projected operating deficits, three years of AG fees payable and set aside a reserve against the State election campaign spending.

As in Figure 4, at the end of the last financial year (2022), we had this full amount in reserves (this excludes the items otherwise specified on the balance sheet, shown in Figure 3). We expect to pay down

# TREASURER'S REPORT

these reserve amounts each year, till expended by end of FY25. So, for instance, at end-FY22 we had \$210,000 in reserve to pay off operating deficits for the next 3 years, and by FY25, this will be spent.

These amounts are budgeted, and can be considered indicative only, but should provide some reassurance that we have adequate reserves to meet our operating, campaigning and other expenses over the next three years, ready to enter into the next Federal election cycle.

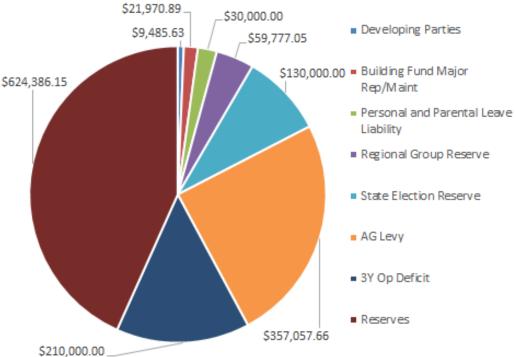
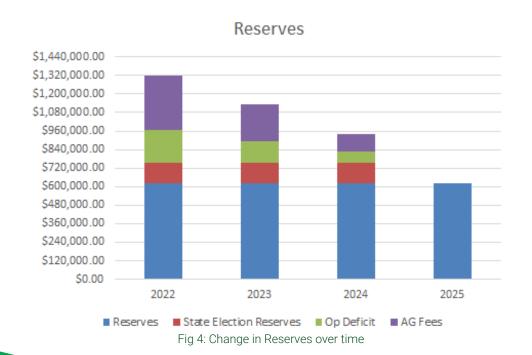


Fig 3: Breakdown of Total Assets on the Balance Sheet



# **SECRETARY'S REPORT**

by LINELLE FIELDS

I would like to thank all Greens (WA) members for their effort and dedication over the past year.

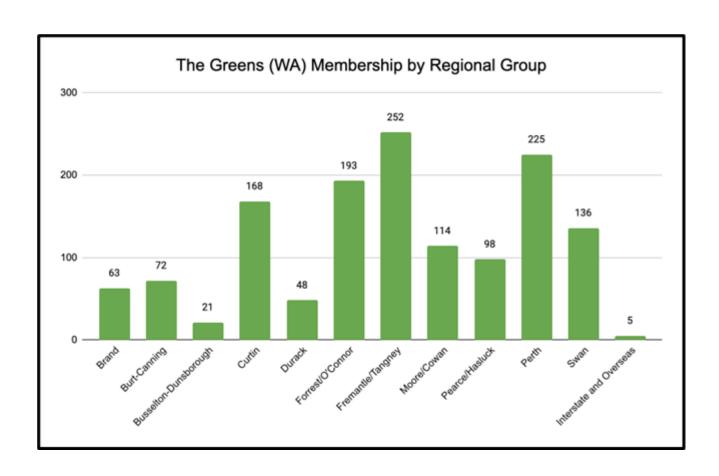
The federal election in May saw an increase in volunteers working with our campaign teams and increased opportunities for members to get involved. Off the back of Queenslands 'greenslide' there has been much discussion around how we grow our movement and boost member engagement.

In terms of membership, the party followed its usual trend of increased membership during an election period but has since seen a slow decline. As of October 2022, we had 1445 members including those in their grace period. Of these 23% were on Greenscheme and 13% were on auto-renew.

I'd like to thank Jean Le Quesne and Eddie Marynowicz, our Membership Officers, for their ongoing dedication and assistance! I'd also like to thank the Regional Group Membership Officers. Without their hard work we wouldn't be able to move forward as a party.

A special thank you to my fellow Office Bearers for this year – Gareth Doogue, Francesca Pandolfino, and Beth McMullen; and State Director – Liberty Cramer. You haven all been a source of great inspiration and support.

As The Greens (WA) Secretary it has been my absolute pleasure to work alongside our passionate members throughout the state and I can't wait to continue to do so in my new journey. Thank you all!



# **STATE DIRECTOR'S REPORT**

by LIBERTY CRAMER

What an incredible year we've had! We've packed in such an absolutely huge amount that it's hard to believe it's only been twelve months.

2022 got off to a difficult start with Covid-19 ultimately breaking through WA's border and spreading in our community and really throwing a spanner in our plans for the year. While the outbreak meant it wasn't safe to send a Greens contingent to the Invasion Day rally this year, luckily Dorinda and our First Nations were able to host a moving Day of Mourning ceremony at Victoria Gardens.

Our campaigners braved record temperatures as well as case numbers to give their Federal Election their all. Everyone who was involved in our record-breaking campaign should feel incredibly proud of themselves! Some of my personal highlights included:

- The highest Senate results we've ever seen in a regular half-senate election, finally landing on a tantalisingly close 0.9979 of a quota and electing WA's first female First Nations Senator in Dorinda Cox
- Our standout lower house results in Perth with a vote of 22.16% (+3.79%)
- The hard work of the Swan team helping to change the Government as the preferences from their +2.86% swing helped flip the seat from the Liberals to Labor
- The tenacity of the Curtin team who campaigned so hard in the face of the only teal independent in WA they grew their Senate vote to 20.26% (+3%)

The energy in the room on election night was incredible. I'll never forget how it felt to stand shoulder by shoulder with hundreds of Greens as we watched those results roll in. It was so exciting to hear at our WA all-in debrief how many people share the dream that one day, not too many elections from now, we'll be watching WA seats flip our way. I can't wait to work alongside you to make this dream come true.

As soon as we thought we were done with elections until 2025 a surprise by-election was called in the WA electoral district of North West Central. Labor refused to contest the by-election and together with our first-time candidate Niels Glahn-Bertelsen we rode the growing Green wave to pick up a sizeable chunk of persuadable voters and triple our vote in this regional seat the size of New South Wales.

Our success this year has truly been a team effort. To all our candidates, our volunteers (from those who helped on election day to those who gave up months to manage campaigns and everyone in between), our Election Campaign Committee, our MPs, and their teams - thank you from the bottom of my heart. Special thanks go to our incredibly hardworking office and election staff team of Rowena, Jenny, Brian, Mary, Lily, Grace, Chloe, Maddie, Dom, Meisha, Steven, and Mark. I also want to specially recognise the hard and voluntary work of our ECC office bearers Alex, Matt, Joana, and Annabelle and Greens (WA) office bearers Gareth, Francesca, Linelle, and Beth. Their work is often invisible, but it's critical to our movement.

As we move into this long period without an election I'm looking forward to continuing to work with the Representatives Council and the Admin Working Group on professionalising our process, improving our risk management and the safety of our movement, and moving us closer towards financial sustainability. For those of us who love the challenge and excitement of a campaign this time is going to fly by as we get involved in community campaigns, prepare our pre-selection processes and train up future candidates, and dive into strategic planning as we chart the future of our movement and start setting our goals for the next election.

It's been an absolute privilege to work alongside you. I can't wait to see what 2023 brings!

# **SENATOR DORINDA COX REPORT**

I'm proud to sit in the Senate as the first First Nations woman to represent WA in federal parliament and I have learnt so much in my first year. I have a great appreciation for the support, guidance and mentorship of Rachel Siewert in preparing me for the transition to public life before her retirement last year, and I am grateful for the welcome and ongoing support shown to me by the members of the Australian Greens Party Room and our broader movement including the members of my home state who chose me as their Senator.

In addition to my portfolio and community work this year, I've chaired the final stages of the inquiry into oil and gas exploration and production in the Beetaloo Basin, delivered the Australian Greens' budget reply speech in the Senate, and was put forward as an alternative Senate President following the swearing in of the 47th Parliament and now I am in training as the Temporary Chair of Committees alongside my colleague Penny Allman-Payne.



### **COMMITTEES AND INQUIRIES**

While much of my first year as a Senator was focused on the election campaign, visiting regional communities across WA to discuss environmental projects and local concerns, I was determined to action some key priorities before the federal election including gaining parliamentary support for an inquiry into Murdered and Missing First Nations women and children. I successfully established this inquiry in the 46th and 47th Parliaments with the support of Senators from all sides of politics.

In addition to being a participating member on the Murdered and Missing First Nations women and children inquiry, I am also a participating member on the inquiry into the rehabilitation of the Ranger Uranium Mine, and a standing member for the Greens on the Joint Standing Committee on Trade, and the Joint Standing Committee on Trade and Investment Growth.

### **TRADE**

With many free trade agreements under negotiation, I have been pleased to meet with Greens representatives from the EU and prosecute a case for First Nations chapters to be included in Australia's agreements with its trade partners as is practise in Canada and New Zealand.

# **SENATOR DORINDA COX REPORT**

I am looking forward to working on the Trade and Investment Growth Committee's inquiry into Australia's transition to becoming a green energy superpower by identifying the opportunities we have to create new industries and replace coal and gas with renewable energy sources.

### **RESOURCES**

There are currently 114 new coal and gas projects and extensions in the pipeline. These projects are destined to destroy the environment, accelerate climate change and trample the rights of First Nations people.

I stand with Traditional Owners fighting to protect their cultural heritage. Recently I was able to support and stand alongside Traditional Owners on Tiwi Island as they took Santos to court over its Barossa offshore gas project. This landmark Federal Court case conducted the first on-country hearings allowing First Nations people to provide evidence through storytelling, song, dance and ceremony. The Federal Court judge determined that the Traditional Owners had not been adequately consulted prior to the project going ahead.

This was a big win, giving hope to other First Nations activists standing up for their cultural and environmental rights, but there is much work to be done to ensure free, informed, prior consent is given by First Nations communities whose lives are impacted by mining developments.

Right now, Save our Songlines, a group of Traditional Owners from Murujuga on the Burrup Peninsula in



Western Australia's Pilbara region, have joined together to stop new industry on the Burrup from damaging their Songlines, rock art, health and climate. They oppose Woodside's Scarborough gas development and Perdaman's proposed urea fertiliser plant.

Alongside Senator Lidia Thorpe I am actively advocating for the United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP) to be legislated to protect the rights of First Nations people, and will continue to support the 'cultural giants' taking on the cashed up mining behemoths.

# **SENATOR DORINDA COX REPORT**

### **SCIENCE**

Over the last decade, funding for science and technology has fallen behind the OECD average. We need to rebuild Australia's knowledge economy and reposition this country as a leader in innovation by restoring funding to our science agencies and universities and demanding a greater share of Australia's GDP be invested in research and development. Currently, Australia spends approximately 1.8% of GDP, while others invest up to 4%.

As the spokesperson for Science, I'm also committed to building a case for the establishment of a Parliamentary Office of Science and Technology that would further transparent, accountable, evidence-based policy making by providing the government and members of parliament with independent scientific advice.

Having met with a variety of industry stakeholders in our five Australian Science academies over the past months, I know these Greens' policies are precisely what the sector is calling for and they are supporting us to work alongside all sides of politics to achieve this.

Additionally, I'm working to elevate First Nations scientific knowledge and technology by supporting organisations like the Firesticks Alliance Indigenous Corporation, who provide leadership, advocacy and action to protect Country through cultural fire and land management practices.

### **TOURISM**

Following the federal election I took on the spokesperson responsibility for the Greens Tourism portfolio. The COVID-19 pandemic significantly impacted our tourism industry. With international flights grounded and borders closed, we have become more accustomed to exploring our own backyards (literally our backyards during home isolation lockdowns).

As we move into the next phase of living with COVID in our communities, and travel resumes, the tourism industry has new challenges to overcome particularly for businesses and regions reliant on international travellers, and those facing workforce shortages.

Australia boasts many culturally-rich, diverse environments and experiences that represent unique tourism opportunities. One such place is the Murujuga Cultural Landscape that has been added to the UNESCO World Heritage List's tentative listings. This is the first step in achieving world heritage protection of this sacred ancestral place.

What places of cultural and environmental significance would you like to see receive world heritage protection?

### **WESTERN AUSTRALIA**

My greatest pleasure as a Senator is representing the people of Western Australia. Personally, and collectively, we have faced many challenges together during the global pandemic. We've been isolated from each other, and from the rest of the country, which has impacted our work life, family life, health and wellbeing. When COVID restrictions permitted, I made the most of the time available to me to travel across the state, from Broome to Kalgoorlie, Burringurrah to Albany, to join communities, advocates, activists and Greens members tackling the climate and inequality crises.

Our shared vision - to protect the environment, phase out coal and gas, and activate grassroots democracy - is coming to life in the 47th Parliament. The Australian Greens will use our balance of power as we promised we would - to seek change. I look forward to continuing our work together over the coming year.

# **SENATOR JORDON STEELE-JOHN REPORT**

Federal election years always feel a little more frenetic than usual and 2022 has been no exception. This year has also marked the first change in government I've experienced as a senator, which has given the second half of the year a bit of a different flavour.

Between all the politicking on the campaign trail and in Parliament, it's been both a really tough year as well as a deeply rewarding one. It's left me feeling even more humbled and grateful to represent our movement in this truly incredible role.

### The Greenslide election

While I had full confidence in the strength of the Greens' campaign this federal election, I have to admit I was slightly terrified that the Coalition would somehow thunder to victory again. So words can't quite express how happy I am to now attach the word 'former' to the words 'Prime Minister Scott Morrison' – though I have to say the Albanese Government has thus far failed to show the meaningful leadership we so desperately need to navigate the crises we face as a country.

But back to the Greens: I'm still pinching myself at just how incredible our results were on election day. Pinching myself at the growth of our party room from 10 on May 20 to a massive 16 just a day later. Pinching myself at having no fewer than three new Greens MPs – the fabulous Elizabeth Watson-Brown, Stephen Bates and Max Chandler-Mather – join Adam Bandt in the Lower House. Pinching myself at the historic win of my colleague Senator Dorinda Cox here in WA, and of our other fantastic senators around the country.

After the heartbreak of the 2019 election – the retention of our Greens Senate seat in WA a notable exception! – this year really brought home what we can achieve when we put the needs of the community first, and just how powerful we are as a movement. I couldn't be prouder to be a part of it alongside every single one of you, and I'm excited to get my re-election campaign rolling.

### **Disability**

Ahead of the election, my team and I launched our campaign to make the next disability minister a disabled person. Disabled people don't need non-disabled people making decisions on our behalf – it's paternalistic and gross. And with a physically disabled person present in Parliament, we could actually work across party lines to make sure disabled people are represented by someone with lived experience. Unsurprisingly, the major parties chose to ignore the pleas of the disability community and the new NDIS minister is, once again, a non-disabled person who simply doesn't get it.

In the first week of the new Parliament, the major parties again worked together to deny the disability community the opportunity to be led by someone with lived experience: they blocked the Greens' motion to have a disabled person chair the Joint Standing Committee on the NDIS. It was a very clear and easy opportunity for them to do what's right, and they actively chose against it.

But despite their attempts to lock us out, the Greens managed to persuade the committee to launch a parliamentary inquiry into the capability and culture of the NDIS – a massive win that comes after some particularly egregious breaches of participants' trust. It also shows just how important it is to have the Greens in this space to unapologetically champion the rights of disabled folks around the country.

With the change in government, I was really hopeful the management of the NDIS would shift into a new era – one that actually seeks to realise the vision of the scheme. One that supports every disabled person who needs access to the scheme to live their life on their own terms; one that recognises the full spectrum

# **SENATOR JORDON STEELE-JOHN REPORT**

of disabilities and disabling chronic illnesses; and one that deals with disputes and claims in a timely and compassionate manner. I have yet to see even the beginnings of the systemic change we so urgently need to make the NDIS work for everyone, but I remain hopeful that the Greens' staunch advocacy alongside our passionate community will make a difference.

Throughout the year my team and I met with scores of disability organisations to learn about their key issues and how we can help. We've supported countless members of the community through everything from flood support to NDIS matters, including playing a critical role in the instatement of millions of dollars of NDIS funding. We've warmly welcomed a much-needed change in NDIA leadership and waved a happy goodbye to former CEO Martin Hoffman, who consistently broke trust with the community. And the Disability Royal Commission has continued its work this year ahead of its final report to be delivered next year, which I keenly await.

### Health

This year my team and I really ramped up our work in the Health portfolio. Unfortunately, much of that was born of the ongoing Covid-19 pandemic and the government's ongoing mismanagement of it. We campaigned tirelessly throughout the year for better community protections like free RATs and N95 masks, and we worked to hold the government to account on their failures using every lever available to us, like taking them to task at Senate Estimates.

We also continued our campaign to bring mental and dental into Medicare. It remains utterly ridiculous that our teeth and brains are not considered part of the body when it comes to the funding of their care, and this policy formed a key plank of our election platform. More broadly, we've also put a lot of work into the Mental Health portfolio, including making a commitment to permanently extending telehealth services and drafting a new mental health policy. It's a really exciting, important and quickly evolving space that my team and I are really enjoying learning about and working in.

In the wake of the US Supreme Court striking down the Roe vs Wade decision, the conversation around abortion and reproductive rights has grown louder in Australia. It's a particularly pertinent topic here in WA, which has the most restrictive abortion legislation in the country. Abortion must be free, legal and accessible, and I've been very grateful to have the opportunity to speak about this critical issue both in the community at rallies and in the chamber at Parliament House.

I'm also so proud that in September the Greens established a Senate inquiry into reproductive health; it's a critical initiative that will champion every single person's human right to accessing the services and care they need in a timely, accurate and culturally appropriate manner.

### **Peace and Nuclear Disarmament**

2022 has shown us that, now more than ever, we must not ease up in our pursuit of non-violent solutions to conflict de-escalation, and that it is incumbent on all of us to work towards a world free of nuclear weapons. Peace must always be the goal. It is simply non-negotiable.

In line with that principle, this year we pushed even harder on our campaign to scrap the AUKUS pact announced by the Morrison Government in 2021. AUKUS is plainly provocative and poses a grave risk to both community safety and global non-proliferation, and yet the new Albanese Government has simply picked up where the Coalition left off. Over the past year I attended and spoke at a number of anti-AUKUS events, and in the Senate tabled an anti-AUKUS petition with 26,700 signatures. I will not stop speaking out in support of our concerned community until this terrible deal is torn up.

# **SENATOR JORDON STEELE-JOHN REPORT**

AUKUS is also totally incompatible with the Treaty on the Prohibition of Nuclear Weapons (TPNW), which I've ramped up my calls on the government to sign and ratify. While in opposition, the new PM explicitly and emphatically committed the Labor Party to doing so – but now that he has the top job, he's been totally silent. The first meeting of the state parties that have signed the TPNW happened this year, and Australia was a notable absentee. I will continue to agitate on this, particularly through my co-chair position on the Parliamentary Friends of the TPNW.

### **Foreign Affairs**

Following Party Room's usual post-election portfolio reshuffle, I was thrilled to take up the mantle of Foreign Affairs spokesperson (while handing off Youth and Drugs to the very capable Stephen Bates and David Shoebridge respectively).

Foreign policy is traditionally something of an old white boys' club. It's governed by paternalistic and masculine frameworks, and the way we approach it in this country is outdated and in many cases actively harmful. While that's a dreadful starting point, it does give us the meaningful opportunity to change direction: to dismantle the traditional ideas of how we frame, prioritise and deal with foreign policy issues; and to instead apply progressive principles like feminism and decolonisation to our thinking.

So far we've worked across issues as diverse as Israel's occupation of Palestine, Julian Assange's ongoing detention, and the opening of Myanmar's historic National Unity Government representative office in Canberra. I couldn't be prouder of how quickly and passionately my team has launched into this space. I'm also really grateful to my colleague Senator Janet Rice for the work she and her team have done in this portfolio, which dovetails neatly with our peace and disarmament work.

### Thank you!

In what has proven to be a remarkably tough year in many ways, I simply cannot express just how powerful and valued the contributions of all of our members, volunteers and supporters are to our ability to do this work. This movement is nothing if not for all of you, so from the bottom of my heart: thank you for all you have give and continue to give. It does not go unnoticed, nor do you go unappreciated. Thank you, thank you, thank you.

My first full year as the lone Green voice in the WA Parliament has flown past. My team and I have focused our efforts on the critical challenges of climate change, homelessness, and housing, while still working hard to protect WA's amazing biodiversity and properly represent the communities and people across the state.

One the issues that is taking up a significant amount of my energy at the moment is the catastrophic state of youth justice in Western Australia. My questions in Parliament revealed that 10 suicide attempts among the juveniles held in Building 18 in Casuarina took place over just six weeks from the start of August until the middle of September this year, with a further 60 attempts at self-harm. It is imperative that these children be moved back to Banksia Hill as a matter of urgency and I will continue to fight for them.

### Climate



Tackling the issue of climate change involves action on many fronts. Over the course of the year, I have taken legislative action in the WA Parliament, advocated for tighter restrictions via submission to the EPA's Greenhouse Gas emissions guidelines review, co-founded the Parliamentary Friends of Clean Energy group and kicked off our Net Zero Perth collaboration project.

On the 14th of October, I read my Private Members Bill Climate Change and Greenhouse Gas Emissions Reduction Bill 2021 into Parliament. This Bill built on the outstanding previous work done by former MLC Tim Clifford and incorporated the knowledge of a diverse group of climate experts. The Bill recognizes that this is the critical decade for climate action by legislating a whole-of-economy climate reduction target, supported by a clean energy target and a transition plan for affected workers. I hope to bring the Bill on for debate during my limited access to Parliamentary Business next year.

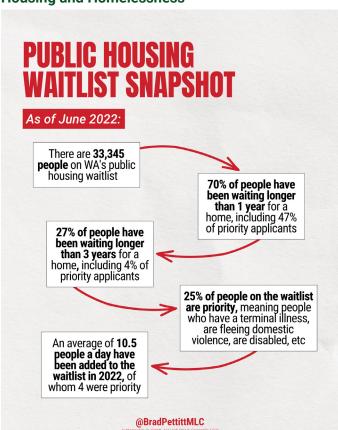
My Bill is especially important given that the Government has approved the Scarborough Gas project, which will

be the largest and most climate-polluting project Western Australia has ever seen. The Scarborough gas project, the consequent expansion of the Pluto gas processing plant and the likely approval of the Perdaman Urea Plant combine to not only increase the risks to the irreplaceable Murjuga Rock Art, but make it substantially harder for Western Australia to meet the needed greenhouse gas reductions.

The Parliamentary Friends of Clean Energy has been able to undertake larger awareness projects for MPs while Parliament remains under COVID-19 restrictions, however, a number of successful briefings with the Minister for Environment and the Minister for Energy have taken place.

I am excited about the progress we have been making with Net Zero Perth. This project recognizes that Australia is a highly urbanized country, and that making city-wide changes to minimize our climate impact have compounding positive impacts on aspects of city-living. Building and re-fitting Perth to a better connected, greener, more sustainable city will have compound benefits on vibrancy and liveability. We are building and re-shaping the work initially done by former Senator Scott Ludlam's WA 2.0 suite of policies and inviting and encouraging public and expert advice and consultation. The Net Zero Perth project and report will provide a strong and current basis for policy advocacy in this space.

### **Housing and Homelessness**



From the lack of availability of rental stock, to the escalating public housing waitlist, to the ever-increasing numbers of homeless, to the overwhelmed social services supporting these people, it is clear that Perth has a housing crisis.

My office is contacted on a weekly basis by people being driven towards homelessness as rents increase and they are priced out of the market. Our crisis accommodation was already struggling to cope with demand prior to this wave and the pressure on these services increases daily. Advocacy for individuals can only do so much – we need more and better public housing and we need it now.

The Government stopped publishing the public housing waitlist numbers upon coming to power in 2017. Since that time, questions in Parliament have been the only way that information about the waitlist has been made public. I will continue to push the Government for transparency, but while we wait, my monthly questions to Parliament have revealed that the crisis in public housing only continues to grow.

We are not seeing the Government's 'commitment' to

public housing reflected in their actions. We need more money immediately to purchase existing housing stock and we need a proper, fully funded, long term plan to substantially increase public housing stock.

I am a member of the Estimates and Financial Operations Committee's Inquiry into the financial administration

of homelessness services in Western Australia. Videos and transcripts of the public hearings are available on the Inquiry website. This Inquiry is essential to develop a full understanding of the current state of homelessness services in Western Australia and map a way forward to meet the goals and priorities of WA's 10-year strategy on homelessness.

### **Biodiversity**

While I welcomed the long-awaited and long fought for classification of the Beeliar Wetlands as a Class A environmental reserve at the very start of my term, many critical environmental issues remain unresolved.

While the Government came to power with a promise to stop logging in native forests, this will by no means protects our forests from destruction. Between Alcoa, Rio Tinto and South 32 Worsley, an astonishing amount of the northern jarrah forest is under threat. I am continuing to work with the WA Forest Alliance on Alcoa's State Agreement and mining expansions.

We have just recently debated the Mining Act Amendment Bill 2021 which proposed to streamline approvals through mechanisms left to yet-to-be-written regulations. This Government is continually pushing information that should be debated in Parliament into Henry VIII clauses, further reducing the role of Parliament in creating law.

I have been working closely with and advocating for the community protecting the critically endangered species present in the Gelorup corridor. I am also working with Save the Black Cockatoos to push the government to protect black cockatoo habitat in our native forests and to delay the clearing of the remaining Gnangara Pines until replacement food species are established.

I am also following up the delays in finalizing the Point Perron Class A reserve, which is now more than a year overdue.



### **Community and Parliament**

Petitions are a time-honoured way to inform the Parliament of the community's views on an issue. I tabled seven petitions in the 2021-22 financial year on Aboriginal heritage and land rights, abortion accessibility, road construction through threatened ecological communities, raising the minimum penalties for animal abuse, and providing stronger protections for landowners in the Mining Amendment Bill 2021. More recently I have also tabled the petition to ban greyhound racing. Community and Parliament

I have been taking full advantage of the somewhat limited opportunities available to me to utilise the Parliamentary processes on behalf of the community. Despite being one of 36 members (or just under 3% of the Parliament), I ask nearly 10% of the questions and deliver nearly 10% of the members statements in the Legislative Council.

I also attend countless meetings with community groups, local governments and subject experts, learning from the community and taking their concerns and questions to Parliament.

I have really appreciated all their input and the support from all of you throughout the year. This has meant that we can have a far greater impact than our limited numbers would suggest. I'm looking forward to working with you in the years ahead.



# THE GREENS (WA) WORKING GROUP REPORTS

# **ELECTION CAMPAIGN COMMITTEE** REPORT

by MATT ROBERTS & ALEX WALLACE

This year saw the Federal election finally happen.

We had a wonderful and cooperative group of ECC members that have been working over a long period to ensure we get the best outcome for this election. Everyone worked to the spirit of consensus to build large, engaged campaign teams that helped us deliver a really strong result in the lower house campaigns that flowed on to our strongest general election Senate result yet. In the House of Representatives, we saw a 0.9% swing to us, for a total primary vote of 12.5%. In the Senate vote, we achieved a primary vote of 14.26%, a 2.45% swing towards us and only 447 votes shy of a full quota.

There were some honest and challenging conversations, as there should be in any party with participatory democracy at its core, and there was consensus reached on running some local government candidates as branded, if they chose to. This was balanced out against concerns that it would not be a viable option across all LG seats.

We saw a by-election in North West Central as the event to cap off the year – with Labor out of the running and a fantastic local candidate, we saw a solid focus on the Greens and achieved the ambitious 12% that we budgeted and predicted as an outcome.

ECC is being wound up after helping us do all the background work for elections at all three levels of government. There are so many who have contributed to the final outcome of this year. From the former conveners of ECC: Elliot, Rose, Jody, Troy – through to the current team of Annabelle and Joana – all the reps from the regional groups, all the candidates – CAG – the incredible and unsung job they do, the preferences team, our former State Director Sophie Greer and current State Director Liberty Cramer. All the staff and volunteers throughout the campaign that made this go as well as it did – it does not go unnoticed and there really are too many people to name, we thank you all for contributing to our movement and success.

# **PRIDE WORKING GROUP** REPORT

by BEE HAWKER & RIVER CLARKE

This past year has been an exciting return to in-person Pride events, and seen some progress in the Australian Greens space on establishing a national Working Group for LGBTQIA+ issues and members!

November 2021 saw Pride month begin the return to its full, in-person glory, as safely as possible. Our stall at Pride Fair Day was an absolute hit. We made and handed out hundreds of custom pronoun badges (and a good number of Greens badges too!), and had some great conversations with fair-goers about how crucial the '22 Federal election was going to be for LGBTQIA+ rights, especially around the Coalition's despicable Religious Discrimination Bill.



The Pride Parade returned after skipping 2020, albeit at a different venue to help manage the Covid-19 risk: Gloucester Park. In coordination with members of the disabled community, including Senator Jordon Steele-John, Pride Working Group helped make sure that the accessibility of the Parade was prioritised and communicated as best it could be. The final event was still not as accessible as the usual Northbridge route, especially for wheelchairs, and we are looking forward to the Parade's return to Northbridge for 2022.

We had a fantastic turnout for our Pride float despite the sweltering hot weather. For the float, the Working Group tie-dyed custom Greens shirts to make sure we all looked as fabulous as ever. Thank you to all the allies that helped us put the float together, including the contributions from our MP's offices! Your support is appreciated as always.



The '22 Federal election saw the rights of trans and gender diverse people become a contentious issue on the national stage, as the Liberal party fielded notorious transphobic candidates without apology, and Labor failed to commit to full LGBTQIA+ rights. We were so proud to see policy to bring transgender healthcare and services into Medicare announced by Greens leader Adam Bandt, when he tabled a petition calling for the same in Federal Parliament. This policy was written with the contribution of the GWA Pride Working Group and equivalent groups in other states/territories, and the Greens announcement resonated with the trans and gender diverse community across Australia. The Greens continue to be the only party 'walking the talk' on LGBTQIA+ issues.

# **PRIDE WORKING GROUP** REPORT

To help the Australian Greens bring LGBTQIA+ issues to the forefront of our ongoing campaigning, Pride Working Group began the process this year of forming a National Working Group for LGBTQIA+ issues! The details are still being discussed through our grassroots processes, but this is an exciting space for us, and will be an excellent way to make sure everyone can contribute to the national discussion around policy, campaigning and process.

Back in WA, there is a community-led campaign building to push the Labor Government on key LGBTQIA+ issues, including birth certificate reform for trans and gender diverse people, and banning non-consensual surgery on intersex children and infants. WA is badly falling behind the rest of the country, and in many cases human rights recommendations from the United Nations and the Australian Human Rights Commission. The Pride Working Group is working with Brad Pettitt MLC to support this community campaign as best we can with his resources and our people power.

We would like to thank our outgoing Pride Co-Convenors from 2021-22, Alex and Jaz, for organising us through our first post-Covid Pride month and a Federal election campaign that was an incredibly challenging time for our community.

We are excitedly looking forward to the rest of 2022 and the return of the Parade to Northbridge! Pride Working Group has seen a jump in membership numbers in recent years, so we can't wait to see what the future holds for us with such a fantastic team of people.

# **POLICY WORKING GROUP REPORT**

by NAT TANG, KIM SMITH & MARGO BEILBY

Having completed a thorough review of the policy review process on both National and WA levels in 2021, the Policy Working Group has engaged in a restructure of the leadership of the group and established new processes. These processes will promote greater efficiency in the review process, ease the workload on the Convenor team and smooth out the policy proposal work for Reps and regional groups.

The PWG agreed by consensus to have policy leaders/facilitators who would take on either a policy or a group of policies, and be responsible for opening discussions, engaging in stakeholder consultations (including with Brad Pettitt, Jordan Steele-John and Dorinda Cox's teams) and facilitating the review process in general for that particular policy or group of policies.

The Convenor team's roles have shifted somewhat to planning, overseeing and administration, however they have all also agreed to facilitate some policies. The Convenor team will support the facilitators, ensure a safe space on both the policy Loomio and for in-person meetings, conduct administration processes (such as proposals for Reps Council, organising in person meetings etc), support stakeholder consultations and carry out facilitation of the PWG overall.

Nominations for policy leads/facilitators and the policies they will lead are as below:

Policy Group	Policy	Facilitator(s)
Environment & Biodiversity	Air Quality Beyond Waste Biodivesity Environmental Protection Marine & Coastal Urban Bushland & Tree Canopy Water Wetlands Forest & Woodlands	Giz Watson
Climate & Energy	Climate Change Energy Fossil Fuel Extraction Nuclear Issues	Jodie Moffat Climate Crisis Working Group
Agriculture & Animals	Agriculture Animals Genetic Modification	Jordan Cahill Animals Working Group
People	Children Youth First Nationas People Sexuality and LGBTQIA+ Issues Women Gender Identity Seniors Cultural Diversity	Bee Hawker Kim Smith Juanita Dorey Pride Working Group

# **POLICY WORKING GROUP REPORT**

Policy Group	Policy	Facilitator(s)
Industry, Employment & Business	Workplace Relations Small Business Sex Work Economics Manufacturing & Industry Mining Plantations & Farm Forestry	Nat Tang Bee Hawker Jordan Cahill Simone Collins Unions Working Group
Social Services	Alcohol & Other Drugs Health Mental Health Disability Education Housing Transport Community Services Family & Domestic Violence	Juanita Dorey Kim Smith Liz Waterhouse Bee Hawker
Arts, Culture & Sport	Arts & Culture Physical Activity	Viv Glance Nat Tang
Law, Government, Civics & Regions	Justice Heritage Local Government Planning Regions Public Participation Open & Honest Government	Donald Clark Jodie Moffat Jordan Cahill Local Government Working Group Country Greens Working Group

The WA policy review process will follow the AGPCC Tranche list, meaning WA policies will be reviewed at the same time as the groups of policies that are being reviewed by AGPCC. This will help the expediency of both streams, to look at the same (or very similar) policy and apply similar suggestions to both.

The AGPCC process has begun, with Tranche A now open for submissions until January 2023. AGPCC expects Tranche A to close then and have as many of those policies ready for the May national conference. AGPCC expects there may necessarily be a special policy conference in July (likely online) to complete any leftover work for Tranche A. Tranche B will open in February for transacting at the November 2023 conference.

The PWG has a timeline that expects the final policies to go through Reps Council by September/October 2024 in time for initiatives to be prepared for the 2025 WA State election. With the new structure of the group, splitting the policies into priority tranche's and our agreed timeline, this will likely see around 4 policies per month going to Reps for approval from this November.

The PWG also now have a dedicated email address and Google drive to store all of the work, proposals and administration of the group. The Convenor team currently have access to both and policy facilitators will be given access to the Google drive as needed.

Thanks to Reps, National Council and GWA Administration teams for all you do. The PWG are really looking forward to working with you all again along with our regional groups and working groups for this next round of policy reviews.

# **CLIMATE CRISIS WG** REPORT

by VIV GLANCE & EDDIE MARYNOWICZ

The CCWG has been operating in its current mode since July 21. Meetings were held every 4th Sunday except for December and May. They were usually well attended with an average of nearly 9 people per meeting. During that time one or more members:

- Assisted Brad Pettitt MLC with his Climate Change and Greenhouse Gas Emissions Reduction Bill 2021
- Assisted with organising the post COP26 forum in November at the State Library. This was attended by around 160 people, including non-Greens. It was hosted by Meri Fatin, with Bill Hare, Larissa Taylor and Brad on the panel, and Dorinda gave a brief talk.
- Maintained an open liaison with Brad's office, Brad is a regular attendee at our meetings.
- Organised and ran an "Ask Me Anything" forum in the SW region in April. Giz Watson facilitated, Bill Hare zoomed in for an hour from Berlin, with Dorinda and Adrian Price also on the panel.
- Helped organise a Candidates Forum in May hosted by Friends of Oxfam and the One World Centre. On the panel were Patrick Gorman, Kate Chaney and Dorinda, facilitated by Martin Drum
- Prepared and ran a one-hour CC training session for doorknockers.
- · Provided feedback to Brad re his Climate Motions Bill in April.
- Attended the Members Engagement Working Group event in June, to briefly present about CCWG and encourage new members to join.
- Developing climate "Explainers", one page simple explanations of various climate and environmental topics
- Kept abreast of and promoted external CC related events, such as XR events, Say No To Scarborough Gas rallies, Schools Strike for Climate rally, WA Forest Alliance events, and others.

### **Ongoing Work**

In June a budget of \$1,000 was approved for future printing costs and a members' event as required. This may be spent on the following:

- Post COP27 public event to discuss outcomes and to help promote Net Zero Perth (in planning).
- Using "Explainers" in future climate specific door knocking campaigns. This could tie in with Brad's Net Zero Perth campaign, which we will be supporting as needed. (in planning).
- Writing designing & printing a climate change brochure / pamphlet for use in door knocks and at events (underway).
- Social event to update membership on activity of CCWG and invitation to join working group (date tbc).

We would like to give a big thanks to all of our members for all their time and effort in what has been a busy and productive year.

# **GREEN ISSUE WG** REPORT

by CHRIS JOHANSEN

Green Issue is a Greens (WA) magazine published online, at https://greens.org.au/wa/green-issue, every two months beginning the end of February of each year. The objective of Green Issue is to publish articles around topics of contemporary interest to The Greens and provide a platform for WA Greens MPs to report on their activities and highlights of the previous two months. Our MPs for this reporting period have been Senators Dorinda Cox and Jordon Steele-John and Brad Pettitt in the WA Legislative Council. Senator Dorinda Cox was comfortably re-elected at the federal election in May 2022.

Although Green Issue (GI) co-editors regularly contribute articles every effort is made to solicit articles from external sources. Each issue is usually built around a chosen theme, although articles on other than that theme are not precluded.

In issues leading up to the May 2022 federal election we tried to include articles in and around The Greens main campaign themes. For example, in December 2021 GI there were articles on rising social inequality and climate change. February GI articles alerted us to the revived threat of nuclear weapons with the onset of the Ukraine invasion, assessed our response to Covid, discussed LGBTQIA+ issues and summarized campaign issues. April GI concentrated on campaign issues but included commentary on the Ukraine conflict and implications of AUKUS.

June GI celebrated the overall federal election outcome, with the generally increased Greens vote and the turfing of the Coalition government. It also outlined Brad Pettitt's initiative for Net Zero Perth and commented on the continuing incarceration of Julian Assange and progress in efforts to prohibit nuclear weapons. August GI focussed on Australia's attitude to refugees – it attracted nine articles on the topic, a GI record.

Despite their hectic schedules the editors were particularly grateful to our MPs and their communications staff in providing us with two-monthly updates as to what had been happening in and around their respective portfolios.

Of course, our Green Issue Working Group is always on the lookout for people who would like to join us. Experience and skills in researching, writing and such journalistic things are useful, but the main requirement is enthusiasm to help us produce interesting and articles that stimulate discussion. We are also keen to recruit people with IT skills who can assist in uploading each edition.

For submission of articles to Green Issue or any other communication with the Green Issue Working Group please contact greenissue@wa.greens.org.au.

Green Issue Co-editors: Chris Johansen, Rob Delves, Julie Scanlon, Beverley Dight, Pratibha Bhaskar, Damian Brennan and Tamsyn Heynes

# **COUNTRY GREENS WG** REPORT

by JODIE MOFFAT & DONALD CLARKE

WACGWG held an AGM on 11 November 2021, with outgoing Co-Convenors Laurie Capill (Forrest) and Tony Evers (O'Connor) succeeded by Jodie Moffat (Canning) and Donald Clarke (O'Connor). The WG delegate to the AG Country Greens WG remained Tony Evers.

The Working Group will have had 4 meeting plus a November AGM this year (22/2, 14/4, 22/6, 13/10, 10/11; satisfying GWA constitutional requirement). During 2021-2022, WACGWG has had five main areas of activity, with the meetings / panels facilitating and informing these.

### **Organisational Planning**

Mandate: WACG AGM on 3/11/21 resolved that, as per the required 12 monthly review, the WG Mandate be recommended to Reps Council unchanged. Reps subsequently approved the Mandate with minor editing.

Vision: At the 2021 AGM an aspirational strategic vision was adopted:

- a. Membership grouping functioning as a members group' or 'Special Interest Group'
- b. Interface between progressive rural community activism groups, and GWA Reps Council / ECC / PWG and Brad Pettitt's South Metro MLC office
- c. Facilitating issue-based campaigns
- d. Reinforcing Greens messaging into rural WA

Development: At the WG meeting on Wednesday 22 February, the group looked at steps to build the strategy, grow group participation, communications, and meeting themes.

### **Election Campaigning**

In the lead-up to the 2022 Federal Election, CGWAWG recognised that for the AG policy platform FIGHT FOR THE FUTURE:

- 6 of the 15 'Big Ideas' can be aligned with widespread community activism in rural WA,
- 6 'Big Ideas' had general resonance and local activism for rural WA.

Widespread Rural Community Activism

- The climate emergency
- Care for nature with a job-creating Nature Fund and a stronger watchdog
- Investing in sustainable infrastructure
- Restore free education
- Homelessness
- Aging populations: A caring society

Social Justice Concerns with local activism

- A Treaty Now with First Nations people
- · Defend and extend Medicare
- Fix our National Disability Insurance Scheme.
- Equality for all and freedom from harassment, violence and discrimination
- Poverty: A national jobs and income guarantee for all
- Universal free childcare and access to early childhood education

During the federal Election '22, members made themselves available to support the Durack campaign, including two experienced members on the Kununurra election day booth.

The WG supported the NW Central by-election by contacting the candidate on his appointment to offer encouragement, successfully proposing that Forrest-O'Connor RG donate \$500 to the campaign and publicised

# **COUNTRY GREENS WG** REPORT

a rural-members Zoom Phonebank arranged by Liberty (GWA State Director). The group was keen for the campaign to build membership and a supporter base in the electorate.

On October 13, Liberty will provide a by-election debrief to a WACGWG meeting.

### **Issue-Based Campaigning**

The WG has sought to facilitate a perspective of issues-based campaigning in country WA between now and the next election cycle beginning in 2024. The resonant elements of the Federal Election '22 'Big Ideas' platform remain priorities for campaign-issue campaigning in rural WA.

To inform future climate action campaigning, WACGWG and GWA Climate Crisis Working Group organised on Wednesday 14 April an Ask Me Anything (AMA) Zoom meeting on climate change with a specific focus on the Southwest of Western Australia.

A WG meeting / forum was facilitated by Diane Evers on June 22 to explore issue-based campaigning more broadly. The discussion looked at both challenges in rural areas - social, environmental, economic - and opportunities such as regenerative agriculture, renewable technology, marginalised communities, conservation, and engagement of disaffected voters. Local and state-wide perspective were shared that might speak to rural electors and influence the State Government. There were 30 registrants; Brad Pettitt MLC and Liberty Cramer joined in.

Subsequent to this forum, the Forrest-O'Connor Regional Group resolved at their 2022 AGM to form Campaign Coordination teams in each federal electorate to pursue opportunities for issues-based campaigning

While there was low participation in the Zoom-based phone bank run during the by-election campaign; it demonstrated the effectiveness of this campaigning tool for a widely distributed 'team' in rural voter engagement.

### **Australian Country Greens**

Every State and Territory Greens Party has an active Country Greens Group, and all have representatives to AGCGWG. The WACGWG has had strong representation and participation, by the WA Rep and other members, through the bi-monthly zoom meetings and AGM.

Also, WA members have participated in the formal AGCGWG presence at the November and June national conference, together with advocacy on regional/rural/remote issues, language, and priorities to States and AG councils, executive, MPs and staff.

The AG-CGWG plenary session at the November 2021 National Conference facilitated by WACGWA member Diane Evers, with 94 attendees.

### **Grassroots Activism**

WACGWG has encouraged member involvement in local / regional groups active in environment and social justice issues such as climate change, fire and biodiversity, native forest, logging and clearing, natural resource management, water, forest logging and clearing catchment management and preservation, nonviolent resistance, homelessness, and COVID impacts.

The WACGWG 2022 AGM will be held by Zoom on Thursday November 10th 6.30pm.

# **ICT WORKING GROUP** REPORT

by EDEN WINNACOTT & ROWENA SKINNER

The Information and Technology Working Group continues to meet via Zoom. This year we have met 3 times and over email in between meetings as matters arise, quite often just simple IT issues that can be resolved easily over email.

Eden Winnacott and Rowena Skinner were re-elected co-convenors. Main areas that have been discussed were use of google docs and the security around that. Agreed that google docs is for working documents and sharing but final documents are retained on the office shared drive. Also all relevant documents such as mandates, conflict resolution procedures, bylaws and reps minutes are kept and updated on the Greenhouse website for members to access. Some discussion around cloud back up but no final decisions made. We also updated our mandate.

Thanks to members of the ICT working group for their work and expertise – David Letham, Alan Perkins, Louis Blackwell, Pete Condon and Liberty Cramer.

# AUDITED FINANCIAL ACCOUNTS.



ABN 41 747 355 722

**Consolidated Financial Statements** 

For the Year Ended 30 June 2022

ABN 41 747 355 722

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ABN 41 747 355 722

### Representatives' Councils' Declaration

In the opinion of the Representatives' Council the consolidated financial report as set out on pages 3 to 21:

- Present fairly the financial position of The Greens (WA) Incorporated as a consolidated Entity as at 30 June 2022 and
  its performance for the year ended on that date in accordance with Australian Accounting Standards (including
  Australian Accounting Interpretations) of the Australian Accounting Standards Board as disclosed in note 1 to the
  financial report.
- At the date of this statement, there are reasonable grounds to believe that The Greens (WA) Incorporated as a consolidated Entity will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the State Executive and is signed for and on behalf of the representatives' council by:

Co-Convenor Co Doogue Treasurer Treasurer Dated this day of Ochber 2022



### **AUDITOR'S INDEPENDENCE DECLARATION**

In accordance with the requirements of the Associations Incorporation Act 2015 (WA), in relation to our audit of the financial report of The Greens (WA) Incorporated as a consolidated entity for the year ended 30 June 2022, to the best of my knowledge and belief, there have been:

- a) No contraventions of the auditor independence requirements of section 80 the Associations Incorporation Act 2015 (WA) in relation to the audit; and
- b) No contraventions of any applicable code of professional conduct in relation to the audit.

DRY KIRKNESS (AUDIT) PTY LTD

MARCIA JOHNSON

Director

Perth

Date: 11 October 2022

ABN 41 747 355 722

# **Consolidated Statement of Profit or Loss and Other Comprehensive Income**

For the Year Ended 30 June 2022

		Consolidated		
		2022	2021	
	Note	\$	\$	
Operating income				
Green scheme		101,322	97,077	
Membership fees		60,374	63,746	
Parliamentary levies		32,810	74,107	
Donations		36,537	236,837	
Other income		16,000	60,774	
Investment income		12,181	19,827	
Fair value of investments	_	(45,914)	32,202	
	4	213,310	584,570	
Operating expenses				
Employee expenses		(445,457)	(644,529)	
Regional group expenses		(44,558)	(43,150)	
Australian greens levy		(25,006)	(30,968)	
Travel		(4,521)	-	
Office expenses		(19,933)	(47,514)	
Other expenses	_	(72,019)	(145,266)	
	4	(611,494)	(911,427)	
Total operating surplus / (loss)		(398,184)	(326,857)	
Election income				
Federal election accounts	5	1,604,648	-	
State election accounts	5	-	403,382	
Election Expenses	-	(544.044)		
Federal election accounts	5	(511,244)	(570,400)	
State election accounts	5	-	(572,490)	
Total election surplus	_	1,093,404	(169,108)	
Surplus before income tax		COE 220	(40E 0CE)	
expense	_	695,220	(495,965)	
Income tax expense		-	<u>-</u>	
(Deficit)/surplus for the year		695,220	(495,965)	
Other comprehensive income for the year, net of tax		-	-	
Total comprehensive income for				
the year	_	695,220	(459,965)	

ABN 41 747 355 722

# **Consolidated Statement of Financial Position As At 30 June 2022**

ASSETS         CURRENT ASSETS           Cash and cash equivalents         6         398,926         758,143           Trade and other receivables         7         1,208,909         34,557           TOTAL CURRENT ASSETS         1,607,835         792,700           NON-CURRENT ASSETS         7         500         500           Trade and other receivables         7         500         500           Other financial assets         8         272,808         245,523           Property, plant and equipment         9         713,166         742,228           TOTAL NON-CURRENT ASSETS         986,474         988,251           TOTAL ASSETS         986,474         988,251           TOTAL ASSETS         2,594,309         1,780,951           LIABILITIES         2,594,309         1,780,951           CURRENT LIABILITIES         11         43,639         26,831           Borrowings         12         212,500         -           Provisions         13         35,771         46,760           TOTAL CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         291,910         73,591           Total cand other payables         1         291,910 <t< th=""></t<>
ASSETS         CURRENT ASSETS         Cash and cash equivalents       6       398,926       758,143         Trade and other receivables       7       1,208,909       34,557         TOTAL CURRENT ASSETS       1,607,835       792,700         NON-CURRENT ASSETS         Trade and other receivables       7       500       500         Other financial assets       8       272,808       245,523         Property, plant and equipment       9       713,166       742,228         TOTAL NON-CURRENT ASSETS       986,474       988,251         TOTAL ASSETS       2,594,309       1,780,951         LIABILITIES         CURRENT LIABILITIES       11       43,639       26,831         Borrowings       12       212,500       -         Provisions       13       35,771       46,760         TOTAL CURRENT LIABILITIES         TOTAL CURRENT LIABILITIES       291,910       73,591         NON-CURRENT LIABILITIES         Total cand other payables       11       -       100,181
CURRENT ASSETS         Cash and cash equivalents       6       398,926       758,143         Trade and other receivables       7       1,208,909       34,557         TOTAL CURRENT ASSETS         Trade and other receivables       7       500       500         Other financial assets       8       272,808       245,523         Property, plant and equipment       9       713,166       742,228         TOTAL NON-CURRENT ASSETS       986,474       988,251         TOTAL ASSETS       2,594,309       1,780,951         LIABILITIES         Trade and other payables       11       43,639       26,831         Borrowings       12       212,500       -         Provisions       13       35,771       46,760         TOTAL CURRENT LIABILITIES         TOTAL CURRENT LIABILITIES         NON-CURRENT LIABILITIES         Total and other payables       11       -       100,181
Cash and cash equivalents       6       398,926       758,143         Trade and other receivables       7       1,208,909       34,557         TOTAL CURRENT ASSETS       1,607,835       792,700         NON-CURRENT ASSETS       7       500       500         Trade and other receivables       7       500       500         Other financial assets       8       272,808       245,523         Property, plant and equipment       9       713,166       742,228         TOTAL NON-CURRENT ASSETS       986,474       988,251         TOTAL ASSETS       2,594,309       1,780,951         LIABILITIES         Trade and other payables       11       43,639       26,831         Borrowings       12       212,500       -         Provisions       13       35,771       46,760         TOTAL CURRENT LIABILITIES       291,910       73,591         NON-CURRENT LIABILITIES       291,910       73,591         NON-CURRENT LIABILITIES       11       -       100,181
Trade and other receivables         7         1,208,909         34,557           TOTAL CURRENT ASSETS         1,607,835         792,700           NON-CURRENT ASSETS         7         500         500           Other financial assets         8         272,808         245,523           Property, plant and equipment         9         713,166         742,228           TOTAL NON-CURRENT ASSETS         986,474         988,251           TOTAL ASSETS         2,594,309         1,780,951           LIABILITIES           Trade and other payables         11         43,639         26,831           Borrowings         12         212,500         -           Provisions         13         35,771         46,760           TOTAL CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         11         -         100,181
TOTAL CURRENT ASSETS         1,607,835         792,700           NON-CURRENT ASSETS         7         500         500           Other financial assets         8         272,808         245,523           Property, plant and equipment         9         713,166         742,228           TOTAL NON-CURRENT ASSETS         986,474         988,251           TOTAL ASSETS         986,474         988,251           LIABILITIES         2,594,309         1,780,951           LIABILITIES         11         43,639         26,831           Borrowings         12         212,500         -           Provisions         13         35,771         46,760           TOTAL CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         11         -         100,181
NON-CURRENT ASSETS         7         500         500           Other financial assets         8         272,808         245,523           Property, plant and equipment         9         713,166         742,228           TOTAL NON-CURRENT ASSETS         986,474         988,251           TOTAL ASSETS         2,594,309         1,780,951           LIABILITIES         200,943         26,831           Trade and other payables         11         43,639         26,831           Borrowings         12         212,500         -           Provisions         13         35,771         46,760           TOTAL CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         11         -         100,181
Trade and other receivables       7       500       500         Other financial assets       8       272,808       245,523         Property, plant and equipment       9       713,166       742,228         TOTAL NON-CURRENT ASSETS       986,474       988,251         TOTAL ASSETS       2,594,309       1,780,951         LIABILITIES         CURRENT LIABILITIES       11       43,639       26,831         Borrowings       12       212,500       -         Provisions       13       35,771       46,760         TOTAL CURRENT LIABILITIES       291,910       73,591         NON-CURRENT LIABILITIES       11       -       100,181         Trade and other payables       11       -       100,181
Other financial assets       8       272,808       245,523         Property, plant and equipment       9       713,166       742,228         TOTAL NON-CURRENT ASSETS       986,474       988,251         TOTAL ASSETS       2,594,309       1,780,951         LIABILITIES         CURRENT LIABILITIES       11       43,639       26,831         Borrowings       12       212,500       -         Provisions       13       35,771       46,760         TOTAL CURRENT LIABILITIES         NON-CURRENT LIABILITIES       291,910       73,591         NON-CURRENT LIABILITIES       11       -       100,181
Property, plant and equipment         9         713,166         742,228           TOTAL NON-CURRENT ASSETS         986,474         988,251           TOTAL ASSETS         2,594,309         1,780,951           LIABILITIES         CURRENT LIABILITIES           Trade and other payables         11         43,639         26,831           Borrowings         12         212,500         -           Provisions         13         35,771         46,760           TOTAL CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         11         -         100,181           Trade and other payables         11         -         100,181
TOTAL NON-CURRENT ASSETS         986,474         988,251           TOTAL ASSETS         2,594,309         1,780,951           LIABILITIES           CURRENT LIABILITIES         11         43,639         26,831           Borrowings         12         212,500         -           Provisions         13         35,771         46,760           TOTAL CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         11         -         100,181
TOTAL ASSETS         2,594,309         1,780,951           LIABILITIES           CURRENT LIABILITIES           Trade and other payables         11         43,639         26,831           Borrowings         12         212,500         -           Provisions         13         35,771         46,760           TOTAL CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         11         -         100,181
LIABILITIES         CURRENT LIABILITIES       11       43,639       26,831         Borrowings       12       212,500       -         Provisions       13       35,771       46,760         TOTAL CURRENT LIABILITIES       291,910       73,591         NON-CURRENT LIABILITIES       11       -       100,181         Trade and other payables       11       -       100,181
CURRENT LIABILITIES         Trade and other payables       11       43,639       26,831         Borrowings       12       212,500       -         Provisions       13       35,771       46,760         TOTAL CURRENT LIABILITIES         NON-CURRENT LIABILITIES       291,910       73,591         Trade and other payables       11       -       100,181
Trade and other payables         11         43,639         26,831           Borrowings         12         212,500         -           Provisions         13         35,771         46,760           TOTAL CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         11         -         100,181           Trade and other payables         11         -         100,181
Borrowings         12         212,500         -           Provisions         13         35,771         46,760           TOTAL CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         11         -         100,181           Trade and other payables         11         -         100,181
Provisions         13         35,771         46,760           TOTAL CURRENT LIABILITIES         291,910         73,591           NON-CURRENT LIABILITIES         11         -         100,181           Trade and other payables         11         -         100,181
TOTAL CURRENT LIABILITIES  NON-CURRENT LIABILITIES  Trade and other payables  11 - 100,181
NON-CURRENT LIABILITIES Trade and other payables  11 - 100,181
Trade and other payables 11 - 100,181
TOTAL MON CURRENT
TOTAL NON-CURRENT LIABILITIES - 100,181
TOTAL LIABILITIES         291,910         173,772
NET ASSETS 2,302,399 1,607,179
EQUITY Accumulated surplus 2,302,399 1,607,179
<b>TOTAL EQUITY</b> 2,302,399 1,607,179

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# **Consolidated Statement of Changes in Equity**

For the Year Ended 30 June 2022

2022	Consolidated
	Accumulated Surplus Total \$\$
Balance at 1 July 2021 (Deficit)/surplus for the year Total comprehensive income for the year	1,607,179 1,607,179 695,220 695,220
Balance at 30 June 2022	<u>2,302,399</u> <u>2,302,399</u>
2021	Consolidated
	Accumulated Surplus Total \$\$
Balance at 1 July 2020 (Deficit)/surplus for the year Total comprehensive income for the year	2,103,144 2,103,144 (495,965) (495,965)
Balance at 30 June 2021	1,607,179 1,607,179

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# **Consolidated Statement of Cash Flows**

# For the Year Ended 30 June 2022

		Consolida	ated
		2022	2021
N	lote	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES:			
Membership and other receipts		677,239	946,430
Payments to suppliers and employees		(1,186,572)	(1,473,364)
Investment income received		11,909	13,384
Interest received		272	6,443
Net cash (used in)/provided by operating activities 1	7(b)	(497,152)	(507,107)
CASH FLOWS FROM INVESTING ACTIVITIES:			
Proceeds from sale/(purchase) of investment		(73,201)	802,228
Purchase of property, plant and equipment		(1,364)	(91,481)
Net cash provided by/(used in) investing activities		(74,565)	710,747
CASH FLOWS FROM FINANCING ACTIVITIES:			
Proceeds from borrowings		212,500	-
Payment of finance lease liabilities			(6,939)
Net cash (used in)/provided by financing activities		212,500	(6,939)
Net increase/(decrease) in cash and cash equivalents held		(359,217)	196,701
Cash and cash equivalents at beginning of year		758,143	561,442
	7(a) —	· · · · · · · · · · · · · · · · · · ·	
Cash and Cash equivalents at end of infancial year	' (a) ==	398,926	758,143

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# **Notes to the Financial Statements**

#### For the Year Ended 30 June 2022

The consolidated financial statements cover The Greens (WA) Incorporated as a consolidated Entity and its controlled entities ('the Consolidated Entity'). The Greens (WA) Incorporated as a consolidated Entity is a not-for-profit Association incorporated and domiciled in Western Australia under the Associations Act (WA) 2015 ('the Act').

The principal activities of the Association for the year ended 30 June 2022 is to have an expansive vision that challenges the narrow economic focus of the major Australian political parties. The four interconnecting pillars of social justice, ecological sustainability, peace and nonviolence, and participatory democracy are the primary objectives of the Association.

Each of the entities within the Consolidated Entity prepare their financial statements based on the currency of the primary economic environment in which the entity operates (functional currency). The consolidated financial statements are presented in Australian dollars which is the parent entity's functional and presentation currency.

# 1 Basis of Preparation

In the opinion of the Representatives' Councils' the Association is not a reporting entity since there are unlikely to exist users of the financial statements who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the Act.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 Presentation of Financial Statements, AASB 107 Statement of Cash Flows, AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors and AASB 1054 Australian Additional Disclosures.

#### 2 Summary of Significant Accounting Policies

#### (a) Revenue and other income

# Revenue from contracts with customers

The core principle of AASB 15 is that revenue is recognised on a basis that reflects the transfer of promised goods or services to customers at an amount that reflects the consideration the Consolidated Entity expects to receive in exchange for those goods or services. Revenue is recognised by applying a five-step model as follows:

- 1. Identify the contract with the customer
- 2. Identify the performance obligations
- 3. Determine the transaction price
- 4. Allocate the transaction price to the performance obligations
- 5. Recognise revenue as and when control of the performance obligations is transferred

Generally the timing of the payment for sale of goods and rendering of services corresponds closely to the timing of satisfaction of the performance obligations, however where there is a difference, it will result in the recognition of a receivable, contract asset or contract liability.

None of the revenue streams of the Consolidated Entity have any significant financing terms as there is less than 12 months between receipt of funds and satisfaction of performance obligations.

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

# 2 Summary of Significant Accounting Policies (continued)

# (a) Revenue and other income (continued)

#### Specific revenue streams

#### Interest

Interest revenue is recognised on an accrual basis in accordance with AASB 9.

#### **Dividends**

Dividend revenue is recognised when the right to receive the dividend has been established.

#### Other income

Other income is recognised on an accruals basis when the Consolidated Entity is entitled to it.

#### (b) Income Tax

The Association is exempt from income tax under Division 50 of the Income Tax Assessment Act 1997.

#### (c) Goods and services tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payable are stated inclusive of GST.

Cash flows in the consolidated statement of cash flows are included on a gross basis and the GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the taxation authority is classified as operating cash flows.

# (d) Volunteer services

No amounts are included in the financial statements for services donated by volunteers.

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

#### 2 Summary of Significant Accounting Policies (continued)

#### (e) Property, plant and equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment.

Items of property, plant and equipment acquired for nil or nominal consideration have been recorded at the acquisition date fair value.

# Depreciation

Property excluding freehold land, is depreciated on a straight-line basis and plant and equipment is depreciated on a diminishing-value basis over the assets useful life to the Consolidated Entity, commencing when the asset is ready for use.

The depreciation rates used for each class of depreciable asset are shown below:

# Fixed asset classDepreciation rateBuildings20 yearsPlant and Equipment3 - 7 years

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

#### (f) Financial instruments

Financial instruments are recognised initially on the date that the Consolidated Entity becomes party to the contractual provisions of the instrument.

On initial recognition, all financial instruments are measured at fair value plus transaction costs (except for instruments measured at fair value through profit or loss where transaction costs are expensed as incurred).

# Financial assets

All recognised financial assets are subsequently measured in their entirety at either amortised cost or fair value, depending on the classification of the financial assets.

#### Classification

On initial recognition, the Consolidated Entity classifies its financial assets into the following categories, those measured at:

- amortised cost
- fair value through profit or loss FVTPL

Financial assets are not reclassified subsequent to their initial recognition unless the Consolidated Entity changes its business model for managing financial assets.

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

#### 2 Summary of Significant Accounting Policies (continued)

#### (f) Financial instruments (continued)

#### Financial assets (continued)

Amortised cost

Assets measured at amortised cost are financial assets where:

- the business model is to hold assets to collect contractual cash flows; and
- the contractual terms give rise on specified dates to cash flows are solely payments of principal and interest on the principal amount outstanding.

The Consolidated Entity's financial assets measured at amortised cost comprise trade and other receivables and cash and cash equivalents in the consolidated statement of assets and liabilities.

Subsequent to initial recognition, these assets are carried at amortised cost using the effective interest rate method less provision for impairment.

Interest income, foreign exchange gains or losses and impairment are recognised in profit or loss. Gain or loss on derecognition is recognised in profit or loss.

Financial assets through profit or loss

All financial assets not classified as measured at amortised cost or fair value through other comprehensive income as described above are measured at FVTPL.

Net gains or losses, including any interest or dividend income are recognised in profit or loss.

# Impairment of financial assets

Impairment of financial assets is recognised on an expected credit loss (ECL) basis for the following assets:

- financial assets measured at amortised cost
- debt investments measured at FVOCI

When determining whether the credit risk of a financial assets has increased significant since initial recognition and when estimating ECL, the Consolidated Entity considers reasonable and supportable information that is relevant and available without undue cost or effort. This includes both quantitative and qualitative information and analysis based on the Consolidated Entity's historical experience and informed credit assessment and including forward looking information.

The Consolidated Entity uses the presumption that an asset which is more than 30 days past due has seen a significant increase in credit risk.

#### Trade receivables

The Consolidated Entity does not have trade debtors due to the nature of the business, should the Consolidated Entity have trade debtors, impairment of trade receivables will be determined using the simplified approach in AASB 9 which uses an estimation of lifetime expected credit losses.

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

#### 2 Summary of Significant Accounting Policies (continued)

#### (f) Financial instruments (continued)

#### Financial assets (continued)

Other financial assets measured at amortised cost

Impairment of other financial assets measured at amortised cost are determined using the expected credit loss model in AASB 9. On initial recognition of the asset, an estimate of the expected credit losses for the next 12 months is recognised. Where the asset has experienced significant increase in credit risk then the lifetime losses are estimated and recognised.

# (g) Impairment of non-financial assets

At the end of each reporting period the Consolidated Entity determines whether there is an evidence of an impairment indicator for non-financial assets.

## (h) Cash and cash equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

# (i) Leases

# (i) Right-of-use asset

At the lease commencement, the Consolidated Entity recognises a right-of-use asset and associated lease liability for the lease term. The lease term includes extension periods where the Consolidated Entity believes it is reasonably certain that the option will be exercised.

The right-of-use asset is measured using the cost model where cost on initial recognition comprises of the lease liability, initial direct costs, prepaid lease payments, estimated cost of removal and restoration less any lease incentives received.

The right-of-use asset is depreciated over the lease term on a straight line basis and assessed for impairment in accordance with the impairment of assets accounting policy.

#### (ii) Lease liability

The lease liability is initially measured at the present value of the remaining lease payments at the commencement of the lease. The discount rate is the rate implicit in the lease, however where this cannot be readily determined then the Consolidated Entity's incremental borrowing rate is used.

Subsequent to initial recognition, the lease liability is measured at amortised cost using the effective interest rate method. The lease liability is remeasured whether there is a lease modification, change in estimate of the lease term or index upon which the lease payments are based (e.g. CPI) or a change in the Consolidated Entity's assessment of lease term.

Where the lease liability is remeasured, the right-of-use asset is adjusted to reflect the remeasurement or is recorded in profit or loss if the carrying amount of the right-of-use asset has been reduced to zero.

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

#### 2 Summary of Significant Accounting Policies (continued)

# (j) Employee benefits

Provision is made for the Consolidated Entity's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be wholly settled within one year have been measured at the amounts expected to be paid when the liability is settled.

#### (k) Provisions

Provisions are recognised when the Consolidated Entity has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

# (I) Adoption of new and revised accounting standards

The Consolidated Entity has adopted all standards which became effective for the first time at 30 June 2022, the adoption of these standards has not caused any material adjustments to the reported financial position, performance or cash flow of the Consolidated Entity.

#### 3 Critical Accounting Estimates and Judgments

The Representatives' Council makes estimates and judgements during the preparation of these consolidated financial statements regarding assumptions about current and future events affecting transactions and balances.

These estimates and judgements are based on the best information available at the time of preparing the financial statements, however as additional information is known then the actual results may differ from the estimates.

The significant estimates and judgements made have been described below.

#### Key estimates - impairment of property, plant and equipment

The Consolidated Entity assesses impairment at the end of each reporting period by evaluating conditions specific to the Consolidated Entity that may be indicative of impairment triggers. Recoverable amounts of relevant assets are reassessed using value-in-use calculations which incorporate various key assumptions.

# Key estimates - fair value of financial instruments

The Consolidated Entity has certain financial assets and liabilities which are measured at fair value. Where fair value has not able to be determined based on quoted price, a valuation model has been used. The inputs to these models are observable, where possible, however these techniques involve significant estimates and therefore fair value of the instruments could be affected by changes in these assumptions and inputs.

# Key estimates - receivables

The receivables at reporting date have been reviewed to determine whether there is any objective evidence that any of the receivables are impaired. An impairment provision is included for any receivable where the entire balance is not considered collectible. The impairment provision is based on the best information at the reporting date.

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

# 4 Operating

# (a) Operating Income

	2022	2021
	\$	\$
Green Scheme		
- GWA	86,313	82,709
- Regional groups	15,009	14,368
	101,322	97,077
<u>Donations</u>		
- GWA	28,872	55,699
- Regional groups	5,573	679
- Other	2,092	180,459
	36,537	236,837
Investment Income		
- Interest	272	6,443
- Dividend	11,909	13,384
	12,181	19,827
Membership Fees		
- GWA	51,300	54,182
- Regional groups	9,074	9,564
	60,374	63,746
Other Income		
- Centrelink parental leave pay	12,144	-
- Office rent	191	900
- Sundry	200	11,297
- Local government	1,936	4,176
- Cashflow boost	<del>-</del>	44,401
- Pride	1,529	
	16,000	60,774
Parliamentary levies	32,810	74,107
Fair value of investments	(45,914)	32,202
	<del>-</del>	
Total operating income	213,310	584,570

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

# 4 Operating (continued)

# (b) Operating Expenses

	2022 \$	2021 \$
Employee expenses		
- Salaries	374,130	537,370
- Superannuation	38,253	54,919
- Accruals	27,569	38,338
- Workers compensation insurance	3,300	10,250
- Staff training	1,689	1,106
- Volunteers	516	2,546
	445,457	644,529
Office expenses		
- Electricity	2,713	2,307
- Rent	-	(920)
- Outgoings	17,220	46,127
	19,933	47,514
Regional group expenses	44,558	43,150
Travel	4,521	
Australian greens levy	25,006	30,968
Other expenses		
- Accounting fees	5,000	6,200
- Auditing or reviewing the financial report	3,684	8,620
- Account fees	942	2,461
- Other fees and charges	3,096	5,186
- Cleaning	24	201
- Entertainment - non deductible	1,258	863
- Body corporate and management fees	-	2,001
- Consumables	325	682
- Insurance	4,737	4,386
- Investment manager's fees	3,708	8,222
- IT Expenses	5,559	6,904
- Locum fees	2,241	-
- Meeting expenses	145	413
- Operating expenses	2,122	(9)
- Other expenses	538	21,037
- Postage	601	1,080
- Printing and stationery	1,357	2,269
- Depreciation - property, plant and equipment	30,426	33,775
- Depreciation - right-of-use	-	6,396
- Interest expense on lease liability	-	46
- Repairs and maintenance	50	619
- Storage costs	3,000	2,500
		14

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

# Operating (continued)

#### (b) **Operating Expenses (continued)**

		2022	2021
		\$	\$
- Subscriptions		276	273
- Sundry expenses		915	4,795
- Telephone and fax		2,015	2,564
- Utilities		-	416
- Workshop expense	<del>!</del> S	-	314
- Loss on sale of non	n-current assets		23,052
		72,019	145,266
Total operating exp	penses	611,494	911,427
Election			
(a) Election income			
Federal election acco	<u>ounts</u>		
<ul> <li>Australian Electoral</li> </ul>	I Commission	1,170,452	-
- Donations		411,420	-
- Fundraising		22,776	_

- Fundraising	22,776	-
	1,604,648	-
State election income	·	
- FECC Donations	-	6,477
- Fundraising events	-	9,289
- WAEC Funding		387,616
	<del>-</del>	403,382

1,604,648 403,382 **Total election income** 

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

# 5 Election (continued)

# (b) Election Expenses

	2022	2021
	\$	\$
Federal election expenses		
- Advertising and media	393,449	-
- Office costs	1,499	-
- How to vote cards	30,743	-
- Election materials	13,567	-
- Postage and courier	2,392	-
- Printing	10,869	-
- Stationery	428	-
- Training	3,287	-
- Bank fees	1,814	-
- Candidate deposits	42,000	-
- Fundraising	5,196	-
- Booth packing room	6,000	-
	511,244	_
State election expenses		
- Advertising and media	-	378,106
- How to vote cards	-	35,700
- Campaign events	-	4,878
- Australian Greens campaign contribution	-	59,259
- Candidate deposits	-	18,750
- Fundraising events	-	656
- Polling	-	53,412
- Sundries		21,729
		572,490
Total election expenses	511,244	572,490
6 Cash and Cash Equivalents		
Cash on hand	100	100
Bank balances	398,826	758,043
<del>-</del>	398,926	758,143
<del>=</del>	000,020	

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

7	Trade and other receivables		
		2022	2021
		\$	\$
	CURRENT		
	GST receivable	45,379	30,723
	Accrued income	1,159,796	-
	ATO credits	(76)	(76)
	Prepayments	3,810	3,910
		1,208,909	34,557
	NON CURRENT		
	NON-CURRENT Bonds - rental	500	500
	Donus - Tental		300
8	Financial Assets		
	CURRENT		
	Investments	262,956	235,671
	Loan - Oxfam	5,000	5,000
	other financial assets	4,852	4,852
		272,808	245,523
9	Property, plant and equipment		
	Buildings		
	At cost	761,326	761,326
	Accumulated depreciation	(54,098)	(27,681)
	Total buildings	707,228	733,645
	Plant and equipment		
	At cost	32,555	31,191
	Accumulated depreciation	(26,617)	(22,608)
	Total plant and equipment	5,938	8,583
	Total property, plant and	740.400	710.000
	equipment	713,166	742,228

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# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

# 10 Leases

11

Right-of-use assets	Buildings	Total
Consolidated	\$	10tai \$
Year ended 30 June 2022		•
Right-of-use assets	115,139	115,139
Depreciation charge	(115,139)	(115,139)
Balance at end of year		_
Consolidated		
Year ended 30 June 2021		
Right-of-use assets	115,139	115,139
Depreciation charges	(115,139)	(115,139)
Balance at end of year	<u>-</u>	<u>-</u>
Consolidated Statement of Profit or Loss		
The amounts recognised in the consolidated statement of profit or loss relating to less a lessee are shown below:	ases where the Cons	olidated Entity
	2022	2021
	\$	\$
Interest expense on lease	\$	
liabilities	\$ - -	(46)
·	•	(46) (6,396)
liabilities	\$ 	(46)
liabilities	- 	(46) (6,396)
liabilities  Depreciation of right-of-use assets	- - - -	(46) (6,396)
Depreciation of right-of-use assets  Consolidated Statement of Cash Flows	- - - -	(46) (6,396) (6,442)
Depreciation of right-of-use assets  Consolidated Statement of Cash Flows  Total cash outflow for leases	- - - -	(46) (6,396) (6,442)
Depreciation of right-of-use assets  Consolidated Statement of Cash Flows  Total cash outflow for leases  Trade and Other Payables	859	(46) (6,396) (6,442)
Depreciation of right-of-use assets  Consolidated Statement of Cash Flows  Total cash outflow for leases  Trade and Other Payables  CURRENT	- - -	(46) (6,396) (6,442)
liabilities Depreciation of right-of-use assets  Consolidated Statement of Cash Flows  Total cash outflow for leases  Trade and Other Payables  CURRENT  Trade payables  Superannuation payable  Global Greens	- - - - 859 4,830 236	(46) (6,396) (6,442) 6,939 859 4,902 829
Depreciation of right-of-use assets  Consolidated Statement of Cash Flows  Total cash outflow for leases  Trade and Other Payables  CURRENT  Trade payables  Superannuation payable  Global Greens  PAYG withholding payable	- - - - 859 4,830 236 5,130	(46) (6,396) (6,442) 6,939 859 4,902
liabilities Depreciation of right-of-use assets  Consolidated Statement of Cash Flows  Total cash outflow for leases  Trade and Other Payables  CURRENT  Trade payables  Superannuation payable  Global Greens	- - - - 859 4,830 236	(46) (6,396) (6,442) 6,939 859 4,902 829
Depreciation of right-of-use assets  Consolidated Statement of Cash Flows  Total cash outflow for leases  Trade and Other Payables  CURRENT  Trade payables  Superannuation payable  Global Greens  PAYG withholding payable	- - - - 859 4,830 236 5,130	(46) (6,396) (6,442) 6,939 859 4,902 829
Depreciation of right-of-use assets  Consolidated Statement of Cash Flows  Total cash outflow for leases  Trade and Other Payables  CURRENT  Trade payables  Superannuation payable  Global Greens  PAYG withholding payable	859 4,830 236 5,130 32,584	(46) (6,396) (6,442) 6,939 859 4,902 829 20,241

ABN 41 747 355 722

# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

# 12 Borrowings

		2022 \$	2021 \$
	CURRENT		
	Loans for Election Campaign	212,500	-
13	Provisions		
	Current liabilities		
	Long service leave	20,472	17,985
	Annual leave	15,299	28,775
		35,771	46,760

# 14 Contingencies

In the opinion of the Representative Council, the Association did not have any contingencies at 30 June 2022 (30 June 2021:None).

# 15 Commitments

In the opinion of the Representative Council, the Association had no capital or expenditure commitments as at 30 June 2022 (30 June 2021:None).

# 16 Events after the end of the Reporting Period

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Consolidated Entity, the results of those operations or the state of affairs of the Consolidated Entity in future financial years.

ABN 41 747 355 722

(a)

# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

Reconciliation of cash

#### 17 Cash Flow Information

	2022	2021
	\$	\$
Cash at the end of the financial		
year as shown in the consolidated		
statement of cash flows is		

year as shown in the consolidated statement of cash flows is reconciled to items in the consolidated statement of assets and liabilities as follows:

Cash and cash equivalents 398,926 758,143

# (b) Reconciliation of result for the year to cashflows from operating activities

Reconciliation of net income to net cash provided by operating activities: (Deficit)/surplus for the year	695,220	(495,965)
Cash flows excluded from profit attributable to operating activities		
Non-cash flows in profit:		
- depreciation - ROU	-	6,396
- depreciation - PPE	30,426	33,775
- interest on lease liability	-	46
- revaluation of investments	45,914	(32,202)
<ul> <li>net (gain)/loss on disposal of property, plant and equipment</li> </ul>	-	23,052
Changes in assets and liabilities:		
- (increase)/decrease in trade and other receivables	(1,174,451)	10,506
- (increase)/decrease in prepayments	100	5,867
- increase/(decrease) in trade and other payables	(83,373)	(50,328)
- increase/(decrease) in provisions	(10,988)	(8,254)

# 18 Capital Risk Management

Cashflows from operations

The Consolidated Entity's objective is to manage working capital so as to ensure that liabilities can be settled as and when they fall due.

# 19 Consolidation

The Greens (WA) Future Fund Trust hold the investments for the benefits for the Greens (WA) Incorporated.

The consolidated accounts have been prepared including the Greens (WA) Incorporated and the Greens (WA) Future Fund Trust for the 2022 financial year.

(507, 107)

(497, 152)

ABN 41 747 355 722

# **Notes to the Financial Statements**

# For the Year Ended 30 June 2022

# 20 Statutory Information

The registered office and principal place of business of the company is:

The Greens (WA) Incorporated as a consolidated Entity Unit 91 215 Stirling Street PERTH WA 6000



# INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE GREENS (WA) INCORPORATED AND ITS CONSOLIDATED ENTITY

#### **Opinion**

We have audited the financial report of The Greens (WA) Incorporated and it's consolidated entity ("the Association"), which comprises the statement of financial position as at 30 June 2022, and the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the Representatives' Councils' declaration.

In our opinion, the accompanying financial report of The Greens (WA) Incorporated and it's consolidated entity is prepared, in all material respects, in accordance with the Associations Incorporation Act 2015 (WA), including:

- i) giving a true and fair view of the Association's financial position as at 30 June 2022 and of its financial performance for the year then ended; and
- ii) complying with Australian Accounting Standards to the extent described in note 1.

# **Basis for Opinion**

We have conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those Standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report.

We are independent of the Association in accordance with the auditor independence requirements of the Associations Incorporation Act 2015 (WA and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (including independence standards) (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical requirements in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

# **Emphasis of Matter – Basis of Accounting**

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Committee's financial reporting responsibilities under the Associations Incorporation Act 2015 (WA). As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

# Representative Council's Responsibilities for the Financial Report

The Representative Council of the Association is responsible for the preparation of the financial report that gives a true and fair view and has determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the Associations Incorporation Act 2015 (WA) and the needs of the members.

The Representative Council's responsibility also includes such internal control as the Representative Council determines is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Representative Council is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the management committee either intend to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

# Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain and understanding of internal control relevant to the audit in order to design audit procedures
  that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the
  effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Representative Council.
- Conclude on the appropriateness of the Representative Council use of the going concern basis of
  accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to
  events or conditions that may cast significant doubt on the Association's ability to continue as a going
  concern. If we conclude that a material uncertainty exists, we are required to draw attention in our
  auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to

modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue

as a going concern.

• Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that

achieves fair presentation.

We communicate with the Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify

during our audit.

We also provide the Representative Council with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, actions taken to eliminate

threats of safeguards applied.

**Report on Other Legal and Regulatory Requirements** 

In our opinion, The Greens (WA) Inc. has complied with sections 82(1)(b), (c) and (d) of the Associations

Incorporation Act 2015 (WA):

• by providing us with all information, explanation and assistance necessary for the conduct of the audit;

• by keeping financial records sufficient to enable a financial report to be prepared and audited;

• by keeping other records required by Part 5 of the Associations Incorporation Act 2015 (WA), including those records required by Section 66 that correctly record its operations, to enable true and fair financial

statements to be prepared.

DRY KIRKNESS (AUDIT) PTY LTD

MARCIA JOHNSON

Director

Perth

Date: 11 October 2022

# 2021 GREENS (WA) AGM MINUTES





# The Greens (WA) AGM

Sunday, 24<sup>th</sup> October 2021, 1pm Victoria Park Community Centre 248 Gloucester Street, East Victoria Park

Facilitated by Giz Watson and Heather Lonsdale

- 1. Welcome and Acknowledgment of Country
- 2. Housekeeping and General Business

# 3. Quorum

a. Louis Blackwell, Tim Clifford, Mark Cooper, Trish Cowcher, Laurel De Vietri, Rob Delves, Gareth Doogue, Peter Doogue, Juanita Doorey, Behrooz Eslam, Linelle Fields, Callan Gray, Ruth Greble, Sophie Greer, Carolyn Groves, Clim Harris, Brittany Hawker, Christiana Hitchman, Katrina House, Verity Ives, Chris Johansen, Georgina Ker, Heather Lonsdale, Bernard Mahon, Heather Mahon, Steven Mansfield, Hatha McDivitt, Beth McMullan, Bruce Middleton, Annabelle Newbury, Francesca Pandolfino, Sven Parin, Brad Pettitt, Charles Pratt, Rowena Skinner, Kim Smith, Sharon Tassicker, Felicity Townsend, Georgia Tripp, Isabella Tripp, Giz Watson, Angelo Watts, Nikki Whitehouse, David Worth, Jordon Steele-John, Tracey Steele-John, Alex Wallace, Shah Keirra, Clim Harris, Viv Glance

# 4. Apologies

a. Liberty Cramer, Rachel Siewert, Dorinda Cox, Nathan Tang, Jesse Smith, Alison Xamon, Luke Edmonds, Caitlin Fox-Harding

# 5. Returning Officer: David Worth

a. Approved by consensus

# 6. Declaration of Proxies

a. Seven proxies declared (out of 10)

#### 7. Confirmation of Previous Minutes

- a. 2020 AGM minutes
- b. Mark Cooper moved the minutes be approved, Alex Wallace seconded
- c. Minutes approved by consensus

# 8. Treasurer Presentation & Report

- a. Presentation of the 2020/2021 audited accounts
- b. Presentation of 2020/2021 Future Fund report
- c. Mark Cooper moved to approve the audited accounts, and Viv Glance seconded
- d. Audited accounts approved by consensus

#### 9. Confirmation of Auditor

- a. Butler Settineri is proposed to be our auditor for the next financial year
- b. Gareth Doogue moved to approve the auditor, and Trish Cowcher seconded
- c. Auditor approved by consensus

# 10. Summary of Reports

- a. Co-convenors: Gareth gave a report
- b. Secretary: as written in the Annual Report

# 11. Honorary Lifetime Membership

- a. Bernard Mahon received honorary life membership for his dedication to the party and time volunteered in the office
- b. Rob Delves received honorary life membership for his tireless work in the party and Fremantle-Tangney RG

# 12. Thank Outgoing Office Bearers & National Team

a. Thanks to Gareth Doogue, Francesca Pandolfino, Emma Pringle, Beth McMullan, Linelle Fields, Giz Watson, Matt Roberts, and Angelo Watts for their hard work this year!

# 13. All Positions Declared Vacant

# 14. Appointment of Counters & Scrutineers

- a. Counters appointed: Rowena Skinner, Alex Wallace
- b. Scrutineers appointed: Charles Pratt, Georginia

#### 15. Ballot for 2020-2021 Office Bearers

- a. Co-Convenors: Francesca Pandolfino & Gareth Doogue
- b. **Secretary:** Linelle Fields
- C. Treasurer: Beth McMullan
- d. National Delegate: Caitlin Fox-Harding
- e. State Member to National Council: Jesse Smith
- f. Deputy State Member to National Council: No nominations

# 16. Thank you

# 17. Declaration of Ballots

Co-Convenors: Francesca Pandolfino & Gareth Doogue

**Secretary:** Linelle Fields **Treasurer:** Beth McMullan

National Delegate: Caitlin Fox-Harding

**State Member to National Council:** Jesse Smith **Deputy State Member to National Council:** -

# **18. Other Business**

- a. Global issues group
  - i. GWA can put forward a Rep that sits on the GIG national committee. This is normally decided at the AGM
  - ii. Please speak to Viv or Giz if you're interested in nominating
- b. Stop Scarborough gas campaign
  - i. Please sign the petition

# 19. AGM Closed 1:53pm



# The Greens (WA) Inc.

ABN 41 747 355 722

91/215 Stirling St, Perth, Western Australia 6000

Phone: 6365 2131

Email: office@wa.greens.org.au

www.greens.org.au